Better Care Fund 2025-26 Q3 Reporting Template

5. Income & Expenditure

Selected Health and Wellbeing Board: West Berkshire

	2025-26			Checklist
Source of Funding	Planned Income	Updated Total Plan Income for 25-26	DFG Q3 Year-to-Date Actual Expenditure	Complete:
DFG	£2,562,585	£2,562,585	£2,287,629	Yes
Minimum NHS Contribution	£14,064,255	£14,064,255		Yes
Local Authority Better Care Grant	£994,949	£994,949		Yes
Additional LA Contribution	£0	£107,000		Yes
Additional NHS Contribution	£0	£0		Yes
Total	**£17,621,789**	**£17,728,789**		

	Original	Updated	% variance	
Planned Expenditure	**£17,621,789**	£17,728,789	**1%**	Yes

		% of Planned Income	
Q3 Year-to-Date Actual Expenditure	£13,335,003	**75%**	Yes

If planned expenditure by activity has changed since the original plan, please confirm that this has been agreed by local partners. If that change in activity expenditure is greater than 5% of total BCF expenditure, please use this box to provide a brief summary of the change.	n/a	Yes